



Ardmore BAPTIST CHURCH

Connecting People with Jesus Christ

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September 3, 2020

Ardmore Baptist Church,

Even during this time of social distancing, we have remained an active and vibrant community of faith. We have been a missional presence in our neighborhood, we have been active readers of God's Word, and we have continued to worship together (even if scattered in our living rooms around our community).

On Sunday, September 13 we will be holding a Church Conference. In this packet you will find information regarding our meeting together. God has been calling Ardmore Baptist Church into some bold areas and we are excited to present this information to you. During our meeting we will be discussing a bold plan from our Missions MALT to streamline our missional funding process, you will read the names of various people who have joined our congregation during this time, we will provide an overview of the financial status of the church ministries, and we will discuss our plans for re-opening our facilities and resuming in-person worship.

I hope that you will be able to take the time to join us for this Church Conference. A link to access the meeting will be made available to you via email. If you are unable to join us electronically, I encourage you to read through the materials from the Missions MALT and mail in your ballot as to whether or not you support the creation of a *Missions Resources Team*.

God is continuing to move and work in the life of our congregation and I count myself as blessed to be a part of such a wonderful community of faith. Sisters and brothers, the best is yet to be!

Peace,

Tyler Tankersley

Our Mission:

To connect people of all ages
with Jesus Christ and each other
in life-changing relationships.

**Ardmore Baptist Church
Church Conference (via Zoom)
September 13, 2020**

Call to Order	Jay Crumpler, Moderator
Words of Welcome	Tyler Tankersley, Senior Pastor
Webinar Instructions	Gina Brock, Associate Pastor
Minutes – January 26, 2020	Jay Crumpler
New Members and Transfers	Kim Whitaker, Clerk
Financial Report	William Clayton, Finance Committee Chairperson
Missions MALT Proposal	Brooke Preslar & Lisa Turner
Re-Opening Update	Tyler Tankersley
Other Items to Consider	
Adjourn	Jay Crumpler

Ardmore Baptist Church – Church Conference Minutes
January 26, 2020

1. A regularly scheduled business meeting was held at the church on January 26, 2020 with Jay Crumpler, presiding. Jay began with a word of prayer.

2. Minutes of the November 24, 2019 regular Church Conference were handed out before the meeting. Moderator Crumpler asked if there were any additions or corrections to the printed minutes. There being none, the minutes were approved as printed. Copies of the minutes and all other reports presented at the meeting are on file.

3. There were three requests for membership – Dan and Elsie Kinney, Tommy Lather, and Vickie Russell. Motion made, seconded and approved to accept the request.

There were no requests for transfer of membership.

4. William Clayton came to bring the preliminary December 2019 financial report. Despite having a huge giving month in December, we ended the year slightly short of the target (99%). William noted that in May 2019, we had a \$100k transfer to the discretionary fund which were the prior year dollars that we spent. William moved that the report be accepted. The motion was seconded and approved.

5. Pastor Tankersley introduced a video from the ministerial staff that looked back at the events/activities of 2019 and also looked ahead to what's coming in the various MALT areas in 2020. The video was shown and members had the opportunity to see and think about "what's great about Ardmore" and how members can get engaged in the Church activities and missions as we move forward.

Pastor Tyler Tankersley closed with a word of prayer.

6. There being no further business, the meeting was adjourned.

Respectfully submitted,

Kim Whitaker
Church Clerk

Approximate attendance: 80-100

ARDIMORE BAPTIST CHURCH
Membership Adjustments
September 13, 2020

NEW MEMBERS (report names only)

Susan Lane	Mallard Creek Presbyterian Church, Charlotte
David Lane	Mallard Creek Presbyterian Church, Charlotte
Julie Gill	St. James United Methodist, Greenville, NC
Alan Gill	St. James United Methodist, Greenville, NC
Andrew Cheek	Lowes Grove Baptist Church, Durham
Tiffany Lail	(Statement of faith)
Kerry Lanier	(Statement of faith)
Andy Ray	Clemmons United Methodist
Ann Ray	Clemmons United Methodist
Zack & Meredith Riddleberger	FBC Greensboro

ADD BACK TO ACTIVE (not reported in Church Conference)

TRANSFERS (report names and church)

Caroline Hartley	Revo, Winston-Salem, NC
Shelly Stewart	FBC Roanoke, VA
John & Mary Nance	FBC Union City, TN
Judy Tull	Pinedale Christian Church Winston-Salem

RECORD ONLY (not reported in Church Conference)

DROPS (not reported in Church Conference)

DECEASED (not reported in Church Conference)

Carmen Sasser	August 24, 2020
Doris Goble	August 19, 2020
Jean Matthews	July 6, 2020
Bonnie Whitaker	June 22, 2020
Michael Rose	June 15, 2020
Carolyn Carter	May 6, 2020
Bill Springer	April 12, 2020
Edith Hicks	March 30, 2020
Marian Hampton	March 3, 2020
Jane Tilson	February 28, 2020
Margaret Hayes	January 28, 2020

Ardmore Baptist Church
Financial Summary - Unified Budget & Designated Missions

2020 Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec YTD

UNIFIED BUDGET												
Number of Sundays	4	4	5	4	5	4	4	4	5	4	4	30
General Receipts (37,939)	151,756	151,756	189,694	151,756	189,694	151,756	151,756	151,756	189,694	151,756	151,756	1,138,167
General Fund Receipts	124,695	145,028	169,307	166,738	194,134	127,084	150,653	1,077,639				
Variance - Over (Under)	(27,060)	(6,728)	(20,387)	14,982	4,440	(24,672)	(1,103)					(60,527)
% of Projected	82%	96%	89%	110%	102%	84%	99%					95%
Weekly Average	31,174	36,257	33,861	41,684	38,827	31,771	37,663					38,921

Designated Missions Income	10,375	3,535	5,901	2,714	4,147	9,617	3,625					39,814
Miscellaneous Income	1,624	201	369	1,779	208	256	1,743					6,183
TOTAL RECEIPTS	136,694	148,764	175,478	171,231	198,489	136,959	156,021					1,123,635

EXPENDITURES												
Missional Engagement	1,447	31,119	38,428	18,899	21,739	44,299	24,487					180,417
Worship, Music & Arts	771	3,643	2,917	12	687	317	871					9,218
Faith Formation	9,295	6,195	4,264	1,095	6,617	2,528	3,418					33,412
Invitation & Hospitality	174	205	162	-	134	-	36					710
Administration & Support	48,418	40,279	36,289	33,550	38,356	26,647	34,762					256,302
Congregational Care	220	1,094	93	-	-	(100)	100					1,407
Deacon Council	0	18	-	-	-	-	-					18
Personnel	84,411	80,664	82,266	78,790	79,345	74,536	77,192					557,203
Transfers to DF												-

TOTAL EXPENDITURES	144,736	163,216	164,419	132,345	146,879	148,227	140,866					1,040,688
MONTHLY BALANCE	(8,041)	(14,453)	11,058	38,886	51,810	(11,268)	15,155					82,947
CASH BALANCE	374,845	369,392	377,390	416,331	467,283	456,349	469,099					474,827

UNIFIED BUDGET - History - 2019												
Number of Sundays	4	4	5	4	4	4	5	4	4	4	4	30
Projected Receipts (36,112)	149,967	149,967	187,459	149,967	149,967	149,967	187,459	149,967	187,459	149,967	149,967	1,124,751
General Fund Receipts	120,952	161,592	169,049	156,599	161,510	169,021	135,229	1,063,951				
Variance - Over (Under)	(29,015)	11,625	(18,410)	6,632	1,543	(18,438)	(14,738)					(60,801)
% of Projected	81%	108%	90%	104%	101%	90%	90%					95%
Weekly Average	30,238	40,398	33,810	39,150	37,877	33,804	33,807					35,465
General Fund Expenses	131,548	148,201	159,689	151,640	248,103	161,956	167,816					1,167,952

Weekly Need 37,939
 Current Month 7
 Budget 1,972,822

Ardmore Baptist Church Missional Engagement Church Conference Proposal

Proposal: The Missional Engagement MALT, with the blessing of the Deacons, requests that Ardmore Baptist Church create a Missions Resource Team, to be comprised of members appointed by the Leadership Committee. The Missions Resource Team will administer and maintain the missions budget as well as discern financial applications for mission organization assistance and volunteer mission assistance.

Why is the Missions MALT proposing this?:

- Ardmore Baptist Church supports several outside partner organizations and receives many financial applications for volunteer support and fundraiser requests. The members of the Missions Resource Team would be dedicated to prayerfully evaluating these applications on behalf of the congregation.
- Members of MALTs are self-appointed. Currently, the Missions MALT prayerfully discerns and determines which organizations are our missions partners and the amount of funding each receives. To enable an accurate representation of our congregation, this funding needs to be determined by team members who are prayerfully appointed by the Leadership Committee.
- Creating a Missions Resource Team would deepen our missional impact by freeing up the MALT members to focus on the missional goals of the church, coordinate our projects, and build relationships instead of being engaged in meetings dominated by financial discussions and applications.

How will this work?

- The Missions Resources Team will consist of the following persons: Missions Resources Chairperson, Ministerial Staff Liaison, Deacon Representative, Missions MALT Chairperson, and five church members who possess a financial or organizational skill set to best benefit the team's work on behalf of the congregation. Missions Resources Team members will serve a 3-year term.
- The chairpersons of the Missions MALT and the Resources Team will serve on both teams for purposes of communication and vision alignment.
- The Resources Team will determine if the applications for funding are in line with the mission vision set by the Missions MALT and under the umbrella of the overall church vision guided by the Vision Navigation Team.
- The Resources Team will meet monthly and as needed to discuss applications, share information, and review financial reporting from our mission partner organizations who receive funding.

Ardmore Baptist Church Mission Engagement

Missional Engagement Ministry Area Leadership Team (MALT)

Missions Resource Team

Members: self appointed

Role: Discern/Coordinate missions

Discern mission budget line items: Mission Ventures and Community Outreach

Members: Leadership Committee enlists members for a 3-year term

Role: Research and discern financial applications and yearly monetary support for our mission partners

Discern mission budget line items: Volunteer Missions and assigns outside organizational support budget (ie. City Lights, Love Out Loud)